

Episcopalians for Global Reconciliation

2007 Budget

Expense

	2006 Actual	2007 Budget
Total Payroll Expenses	95,639	118,000
Total Business Travel & Program	5,622	8,000
Marketing & Web Expenses	26,403	10,000
Business & Administration	6,387	8,000
Miscellaneous Expenses	1,425	6,000
TOTAL EXPENSES	135,476	150,000

Income

Board Members	32,300	33,000
Dioceses	39,000	40,000
Congregations	4,200	10,000
Organizational Grants	12,500	4,500
Major Donors (\$500+)	28,750	35,000
Smaller Donors (\$101-499)	4,100	15,000
Misc. Income & Small Donations	11,707	12,500
Donated Honoraria	15,000	0
TOTAL INCOME	147,557	150,000